

Carteret County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	528,593	484,845	43,749	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	8,503,853	8,503,853	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	102,494	0	76,870	25,624	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	42,139	0	31,604	10,535	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	9,960	0	9,960	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,201	0	2,201	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	316,960	204,756	56,102	56,102	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,853	2,927	1,463	1,463	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	153,058	98,875	27,092	27,091	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	20,187	13,041	3,573	3,573	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	50,543	0	25,272	25,271	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	116,185	116,185	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	96,500	96,500	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	5,430	0	5,430	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	1,500	0	1,500	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	2,775	2,775	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	815,278	0	407,639	407,639	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	2,043,989	1,584,091	459,898	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	12,817,499	11,107,848	1,152,353	557,298	86.66%	8.99%	4.35%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	19,409	19,409	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	534,556	267,278	0	267,278	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	1,192	1,192	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	19,322	9,661	0	9,661	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,882	3,441	0	3,441	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	35,411	0	35,411	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	41,598	0	0	41,598	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	83,914	83,914	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	1,739,193	869,596	0	869,596	50.00%	0.00%	50.00%
33 Medicaid Expansion	18,430	9,215	9,215	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	2,499,907	1,263,707	44,626	1,191,574	50.55%	1.79%	47.66%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	197,472	131,869	16,235	49,368	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	32,469	24,352	0	8,117	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	11,875	9,500	2,375	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	134,272	67,136	33,568	33,568	50.00%	25.00%	25.00%
38 Child Protective Services - State	52,800	0	52,800	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	18,031	13,524	4,508	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	5,353	4,014	0	1,338	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	32,235	32,235	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	235,070	117,535	0	117,535	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,788	2,841	0	947	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	111,080	55,540	0	55,540	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	1,624	1,218	0	406	75.00%	0.00%	25.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	3,575	1,788	0	1,788	50.00%	0.00%	50.00%
54 Work First County Block Grant	1,444,972	868,778	0	576,194	60.12%	0.00%	39.88%
55 Work First Functional Assessment	14,000	14,000	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	12,622	12,622	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	24,731	21,640	0	3,091	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	23,540	11,770	5,885	5,885	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	19,568	9,784	7,827	1,957	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	2,379,077	1,400,145	123,198	855,734	58.85%	5.18%	35.97%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	17,696,482	13,771,700	1,320,176	2,604,606	77.82%	7.46%	14.72%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.